

<b>RETAINED BUDGETS</b>			
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
	Budget	Budget	Budget
	£	£	£
<b>CENTRAL SCHOOL SERVICES BLOCK</b>			
Servicing of Schools Forum	£31,000	£31,000	£31,000
Historic pension commitments	£170,400	£170,400	£170,400
School Admissions / Planning etc	£401,900	£401,900	£401,900
School Organisation & Planning	£139,600	£139,600	£139,600
School Reorganisation	£292,000	£292,000	£292,000
National Copyright Licence charge	£323,500	£331,100	£330,900
Former Pay & Pension Grants re centrally-employed teachers			£36,300
<u>Contributions to Combined Budgets: -</u>			
Former Education Services Grant-funded statutory and regulatory duties for all pupils educated within Kirklees	£943,300	£886,200	£872,400
<b>Retained DSG Total</b>	<b>£2,301,700</b>	<b>£2,252,200</b>	<b>£2,274,500</b>
Compared to previous year	<b>-£39,000</b>	<b>-£49,500</b>	<b>£22,300</b>
	phasing	phasing	
<b>SCHOOL GROWTH PROVISION</b>			
Pupil Growth Fund	£600,000	£600,000	£600,000
Falling Rolls Fund	£0	£0	£0
Retained formularised growth	£698,500	£737,500	£600,000
<b>Retained Growth total</b>	<b>£1,298,500</b>	<b>£1,337,500</b>	<b>£1,200,000</b>
Funded growth allocation	£1,764,600	£1,594,000	£1,655,900

\* Calculated from a comparison of the October 2020 and October 2019 pupil census returns , picking out only the number on roll increases